PRESENTERS

- Dennis Meyers – CSBA Assistant Executive Director, Governmental Relations
- Erika Hoffman - CSBA Legislative Advocate
- Cheryl Ide - CSBA Legislative Advocate
- Nancy Chaires Espinoza – Board Member, Elk Grove Unified School District
- Mackenzie Mays – Reporter, Politico
STATEMENT FROM CSBA PRESIDENT, SUZANNE KITCHENS
GOVERNOR’S JANUARY BUDGET PROPOSAL

- Prop 98 guarantee up $14.9 billion over current budget
  - $1.9 billion in 2019-20
  - $11.9 billion in 2020-21

- Prop 98-related proposals include:
  - Pay off 2/3rd of apportionment deferrals (all except June apportionment)
  - Provide COLA in current year and budget year (3.8% total)
    - 2.31% in 2020-21
    - 1.5% in 2021-22
  - $4.6 billion for extended learning grants
  - $2 billion for reopening schools grant
  - $3 billion required deposit to Public School System Stabilization Account (PSSSA)
    - Triggers school district reserve cap in 2022-23
  - $315.3 million for professional development
  - $225 million to increase teacher pipeline ($100 million non-98)
CURRENT YEAR APPORTIONMENT DEFERRALS

- Current Year (2020-21) - $11.06 billion total
  - $1.54 billion from Feb. 2021 apportionment to Nov. 2021
    - Equals about 46% of February apportionment
  - $2.375 billion from March 2021 apportionment to Oct. 2021
    - Equals about 71% March apportionment
  - $2.375 billion from April 2021 apportionment to Sept. 2021
    - Equals about 71% of April apportionment
  - $2.375 billion from May 2021 apportionments to Aug. 2021
    - Equals about 71% of May apportionment
  - $2.375 from June 2021 apportionment to July 2021
    - Equals about 71% of June apportionment
GOVERNOR’S JANUARY BUDGET PROPOSAL

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GOVERNOR’S JANUARY BUDGET PROPOSAL

• Prop 98 proposals (continued)
  • $300 million early special education service
  • $265 million for community school expansion

• Continues CalSTRS/CalPERS employers contribution relief into 2021-22 (non-98)
  • Reduces CalSTRS employers contribution from 18.1% to 15.9%
  • Reduces CalPERS employer contribution from 24.9% to 23%

• Expenditure of supplemental and concentration grant funds on students generating those funds

• Require LEAs to ensure high school seniors apply for FAFSA
IN-PERSON INSTRUCTION GRANTS

• $2 billion Prop. 98 allocation in current year (authorizes more if it is needed)
• $450 per ADA base grant level allocate utilizing LCFF formula
• LEA applies by Feb. 1, 2021, for Feb. 15, 2021, offering of in-person learning
• Application includes submission of COVID-19 School Safety Plan to county office of education (and posting to website) to include:
  • Asymptomatic testing for employees and students per Dept. of Public Health (CDPH) guidance
  • CalOSHA COVID-19 Emergency Standards
  • COVID-19 School Guidance Checklist from CDPH
  • Collective bargaining agreements (certificated and classified)
  • Certify that students in distance learning have devices and high-speed internet
  • Instruction to include offering in-person instruction to TK-Grade 2 students (up to Grade 6 by March 15)
  • Instruction to cohorts (at least special ed, Foster youth, homeless students, students w/o access to distance learning.
  • LEAs in Purple counties, plans must be sent to local health jurisdiction. Notification in 5 days if NOT approved
IN-PERSON INSTRUCTION GRANTS

- Adjustment for necessary small schools:
  - $26,462.50 for > 25 ADA
  - $52,925 for 25-48 ADA
  - $79,387.50 for 49-72 ADA
  - $105,850 for 73-96 ADA
- Adjustment if starting March 15: 25% less in per ADA and small school grants
- Eligible uses of funds include any purpose consistent with in-person instruction (testing, PPE, ventilation, salaries for certificated/classified providing in-person instruction or services, social and mental health
- Yellow – Red – Purple Counties vs Deep Purple Counties (case rates above 28:100,000)
- Includes new COVID-19 infection reporting requirements for all LEAs
IN-PERSON INSTRUCTION GRANTS

- COVID-19 testing requirements included in forthcoming CDPH health guidance:
  - Yellow and Orange: symptomatic and response testing
  - Red and Purple Counties: symptomatic and response testing + every 2 weeks asymptomatic testing
  - Deep Purple Counties: symptomatic and response testing + once per week asymptomatic testing

- Needs quick legislative approval as a budget trailer bill
DISCUSSION: LOCAL AND STATE PERSPECTIVE

NANCY CHAIRES ESPINOZA – BOARD MEMBER, ELK GROVE UNIFIED SCHOOL DISTRICT

MACKENZIE MAYS – REPORTER, POLITICO
FEDERAL FY 21 BUDGET

- The President signed the FY 21 Federal Budget in December
- $1.4 Trillion budget -- $73.5 billion for education with $40.6 billion for K-12
- This is an increase in K-12 spending of $498 million over last year
  - Title 1 grants increase $227 million to $16.5 billion
  - IDEA funding increases to $14.1 billion, an increase of $186 million
  - Most education programs received some level of increase including: Title II professional development programs, EL grants, Title 4 student support and enrichment grants, homeless education programs, CTE, Child care and Impact Aid.
FEDERAL COVID-19 RELIEF

- $900 billion which includes $82 billion for education
  - Governors Emergency Education Relief (GEER) fund – $4.1 billion
  - Elementary and Secondary Emergency Education Support Fund (ESSER 2) – $54.3 billion
  - Higher Education Emergency Relief Fund (HEER) – $22.7 billion
- ESSER 2 funds can be used for all prior activities and for learning loss activities, school facility repairs and for indoor air quality issues
- The “detailed accounting” reporting requirements for both states and LEAs.
QUESTIONS

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RESOURCES

youtube.com/csbavideo

csba.org/coronavirus

Register for our upcoming webinars at: www.csba.org/webinars
THANK YOU FOR JOINING US TODAY.